Report period: Sep-19	National Live Deployments %	% (@15/ 10/2019)	RAG	
	GP	94%	56% - 74% above nGMS target	
	Pharmacy	99.7%	40% - 55% EPSR2 usage + new sv	vitch ons
	DAC	96%	40% and below EPSR2 usage, un	ess new switch on
	Est Items claimed Aug 19	69.40%	>75% EPSR2 Usage	

## **Utilisation Summary**

_	estimat	BSA actual data for month				
Month	Sep-19	Aug-19	Jul-19	Jun-19	May-19	Apr-19
National	69%	77%	68%	66%	71%	71%

CCG	ODS	Practice Name	Sep-19	Aug-19	Jul-19	Jun-19	May-19	Apr-19
NHS Oxfordshire CCG	K84001	The Hart Surgery	75%	78%	85%	88%	90%	88%
NHS Oxfordshire CCG	K84002	Didcot Health Centre Practice (Ebbs DHG Dr)	60%	61%	55%	53%	65%	56%
NHS Oxfordshire CCG	K84003	Islip Surgery (Bryson NHL Dr)	6%	7%	5%	5%	7%	5%
NHS Oxfordshire CCG	K84004	Donnington Medical Partnership (Anscombe M Dr)	72%	77%	81%	77%	82%	77%
NHS Oxfordshire CCG	K84006	Eynsham Medical Group	35%	54%	26%	35%	36%	46%
NHS Oxfordshire CCG	K84007	Temple Cowley Health Centre (Wilson AS Dr)	67%	79%	82%	79%	84%	85%
NHS Oxfordshire CCG	K84008	Chalgrove & Watlington Surgeries	77%	81%	93%	75%	76%	87%
NHS Oxfordshire CCG	K84009	Bury Knowle Health Centre (Amery Dr J)	76%	79%	94%	66%	92%	81%
NHS Oxfordshire CCG	K84010	Bampton Surgery (Uden J Dr)	58%	78%	40%	52%	54%	51%
NHS Oxfordshire CCG	K84011	Summertown Health Centre (Shakespeare JM Dr)	68%	80%	87%	79%	92%	87%
NHS Oxfordshire CCG	K84013	St. Bartholemew's Medical Centre	88%	73%	77%	77%	91%	79%
NHS Oxfordshire CCG	K84015	Nettlebed Surgery	18%	21%	15%	20%	22%	20%
NHS Oxfordshire CCG	K84016	19 Beaumont Street Surgery	79%	86%	85%	78%	89%	93%
NHS Oxfordshire CCG	K84017	Windrush Medical Practice (Watson P Dr)	69%	82%	50%	60%	66%	62%
NHS Oxfordshire CCG	K84019	Newbury Street Practice	92%	100%	74%	81%	98%	80%
NHS Oxfordshire CCG	K84020	Sonning Common Health Ctr (Burnett Gam Dr)	69%	71%	79%	66%	71%	73%
NHS Oxfordshire CCG	K84021	Banbury Road Medical Centre (Morris JE Dr)	62%	78%	87%	76%	81%	77%
NHS Oxfordshire CCG	K84023	Berinsfield Health Centre (Anderson Dr)	51%	34%	47%	44%	48%	71%
NHS Oxfordshire CCG	K84024	Windrush Surgery	54%	54%	56%	49%	57%	52%
NHS Oxfordshire CCG	K84025	Botley Medical Centre (Chadwick J Dr)	87%	116%	86%	106%	86%	87%
NHS Oxfordshire CCG	K84026	Observatory Medical Practice	77%	85%	90%	86%	96%	86%
NHS Oxfordshire CCG	K84027	Malthouse Surgery	96%	95%	77%	95%	92%	87%
NHS Oxfordshire CCG	K84028	West Bar Surgery	83%	83%	93%	79%	98%	87%
NHS Oxfordshire CCG	K84030	Chipping Norton Health Centre	32%	37%	36%	41%	35%	43%
NHS Oxfordshire CCG	K84031	The Leys Health Centre (Burtenshaw FGR Dr)	96%	129%	67%	82%	93%	97%
NHS Oxfordshire CCG	K84032	Bartlemas Surgery (Nicholas-Lailey TJF Dr)	73%	77%	80%	83%	88%	82%
NHS Oxfordshire CCG	K84033	Church Street Practice (Bryan PL Dr)	72%	77%	57%	65%	80%	60%
NHS Oxfordshire CCG	K84034	Clifton Hampden Surgery (Lynch-Blosse R Dr)	25%	20%	25%	21%	24%	28%
NHS Oxfordshire CCG	K84035	The Bell Surgery (Collett E Dr)	73%	92%	95%	86%	98%	94%
NHS Oxfordshire CCG	K84036	Mill Stream Surgery (Dr L Jenkins)	143%	195%	42%	77%	82%	81%
NHS Oxfordshire CCG	K84037	Wallingford Medical Practice (Vernon AR Dr)	83%	72%	62%	69%	83%	73%
NHS Oxfordshire CCG	K84038	Montgomery House Surgery (Brand JSG Dr)	56%	59%	51%	43%	67%	47%
NHS Oxfordshire CCG	K84040	Horsefair Surgery	86%	82%	98%	85%	100%	92%
NHS Oxfordshire CCG	K84041	Marcham Rd Family Health Centre (Robertson M Dr)	60%	62%	53%	55%	67%	58%
NHS Oxfordshire CCG	K84042	Woodstock Surgery	65%	66%	65%	52%	60%	60%

Report period: Sep-19	National Live Deployment	ss % (@15/ 10/2019)	RAG	
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<del></del>				
	GP	94%		56% - 74% above nGMS target
	Pharmacy	99.7%		40% - 55% EPSR2 usage + new switch ons
	DAC	96%		40% and below EPSR2 usage, unless new switch on
	Est Items claimed Aug 19	69.40%		>75% EPSR2 Usage

## Utilisation Summary

	estimat	BSA actual data for month					
Month	Sep-19 Aug		Jul-19	Jun-19 May-19		Apr-19	
National	69%	77%	68%	66%	71%	71%	

CCG	ODS	Practice Name	Sep-19	Aug-19	Jul-19	Jun-19	May-19	Apr-19
NHS Oxfordshire CCG	K84043	Woodlands Medical Centre (Batty BJ Dr)	94%	110%	54%	69%	79%	68%
NHS Oxfordshire CCG	K84044	Manor Surgery	82%	89%	83%	92%	92%	81%
NHS Oxfordshire CCG	K84045	Gosford Hill Medical Centre (Wallace M Dr)	102%	110%	82%	94%	93%	91%
NHS Oxfordshire CCG	K84046	Wychwood Surgery (Nixon DP Dr)	36%	35%	34%	33%	36%	32%
NHS Oxfordshire CCG	K84047	Burford Surgery (Albert S Dr)	63%	101%	42%	69%	58%	67%
NHS Oxfordshire CCG	K84048	Hollow Way Medical Centre (Fleminger M Dr)	75%	83%	93%	102%	113%	92%
NHS Oxfordshire CCG	K84049	27 Beaumont Street (Hammersley HN Dr)	69%	70%	83%	79%	75%	88%
NHS Oxfordshire CCG	K84050	The Rycote Practice (Lister D)	70%	73%	78%	70%	72%	70%
NHS Oxfordshire CCG	K84052	Bicester Health Centre (Moncrieff GC Dr)	57%	59%	41%	42%	63%	46%
NHS Oxfordshire CCG	K84054	The Abingdon Surgery (Crossley NR Dr)	85%	79%	65%	81%	78%	78%
NHS Oxfordshire CCG	K84055	Deddington Health Centre (Ruddock S Dr)	23%	26%	30%	29%	31%	32%
NHS Oxfordshire CCG	K84056	Cropredy Surgery (Wright J Dr)	14%	15%	15%	16%	18%	19%
NHS Oxfordshire CCG	K84058	Bloxham Surgery (Edwards Ann Dr)	22%	34%	39%	24%	47%	56%
NHS Oxfordshire CCG	K84059	Hightown Surgery	72%	69%	67%	69%	80%	75%
NHS Oxfordshire CCG	K84060	St. Clement's Surgery	61%	82%	85%	79%	90%	100%
NHS Oxfordshire CCG	K84062	Woodlands Surgery (North CE Dr)	72%	91%	89%	53%	98%	93%
NHS Oxfordshire CCG	K84063	Cowley Road Medical Practice	84%	82%	79%	82%	102%	88%
NHS Oxfordshire CCG	K84066	Luther Street Medical Practice	66%	66%	59%	56%	69%	71%
NHS Oxfordshire CCG	K84072	Nuffield Health Centre (Brylewski S Dr)	80%	92%	80%	91%	97%	93%
NHS Oxfordshire CCG	K84075	Broadshires Health Centre (Clough F Dr)	68%	64%	44%	52%	55%	44%
NHS Oxfordshire CCG	K84078	Jericho Health Centre (Bogdanor JE Dr)	64%	72%	78%	82%	90%	80%
NHS Oxfordshire CCG	K84079	Long Furlong Medical Centre (Allan EA Dr)	30%	111%	54%	93%	103%	61%
NHS Oxfordshire CCG	K84080	28 Beaumont Street (Easdale M Dr)	73%	85%	89%	80%	82%	93%
NHS Oxfordshire CCG	K84082	The Key Medical Practice	95%	108%	87%	100%	103%	102%
NHS Oxfordshire CCG	K84605	9 King Edward Street (Drury N Dr)	69%	76%	77%	70%	72%	83%
NHS Oxfordshire CCG	K84610	The Charlbury Medical Centre (Bayliss Dr)	62%	70%	64%	67%	72%	62%
NHS Oxfordshire CCG	K84613	Alchester Medical Group	57%	99%	72%	52%	95%	71%
NHS Oxfordshire CCG	K84617	South Oxford Health Centre	21%	74%	93%	74%	87%	84%
NHS Oxfordshire CCG	K84618	Cogges Surgery	112%	158%	58%	82%	86%	79%
NHS Oxfordshire CCG	K84624	Oak Tree Health Centre	83%	84%	101%	80%	94%	82%
NHS Oxfordshire CCG	Y02754	Banbury Health Centre	62%	73%	86%	76%	92%	87%